



[Apply Now](#)

**Quick  
Links**

## O&M Budget 2007-2008

O&M Budget  
2005-2006

[Home](#) > [Departments](#) > [Administration](#) > [Library Budgets](#) > O&M Budget 2007-2008

O&M Budget  
2006-2007

New Money	787,138
Tech Fee Allocation	77,500
<b>Total</b>	<b>864,638</b>

[Library Home](#)

[Ask A Librarian](#)

[Databases](#)

[Online Catalog](#)

<b>Description</b>	<b>New Allocation</b>	<b>Carry-Over</b>	<b>Total Allocation</b>
Reserves	20,000	3,707.33	23,707
Postage	5,000	0.00	5,000
Telephone	6,500	0.00	6,500
Freight	0	0.00	0
Maintenance	21,138	830.29	20,308
Printing	1,750	322.10	1,428
ILL	2,000	0.00	2,000
Travel	15,000	0.00	15,000
Contracted Services	1,000	0.00	1,000
Binding	9,000	0.00	9,000
SOLINET	30,000	9,800.07	39,800
Publicity/Advertisement	750	0.00	750
Refund	0	0.00	0
Office Supplies	51,500	0.00	51,500
Acquisitions	290,000	69,455.56	359,456
Serials	350,000	23,209.56	373,210
Equipment	60,000	0.00	60,000
Internal Charges	1,000	0.00	1,000
<b>Total</b>	<b>864,638</b>	<b>105,020.13</b>	<b>969,658</b>
	Carry Over	105,020.13	
	Minus Book Carry Over	69,455.56	
	Minus Serials Carry Over	23,209.56	
	Minus SOLINET Carry Over	9,800.07	
	Sum O&M Carry Over	2,554.94	