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O&M Budget

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O&M Budget 2006-2007

787,138 New Money Tech Fee Allocation 77,500 Total 864,638

Library Home

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Online Catalog

Description			Total
	New Allocation	Carry-Over	Allocation

Reserves	20,000	3,707.33	23,707
Postage	5,000	0.00	5,000
Telephone	6,500	0.00	6,500
Freight	0	0.00	0
Maintenance	21,138	830.29	20,308
Printing	1,750	322.10	1,428
ILL	2,000	0.00	2,000
Travel	15,000	0.00	15,000
Contracted Services	1,000	0.00	1,000
Binding	9,000	0.00	9,000
SOLINET	30,000	9,800.07	39,800
Publicity/Advertisement	750	0.00	750
Refund	0	0.00	0
Office Supplies	51,500	0.00	51,500
Acquisitions	290,000	69,455.56	359,456
Serials	350,000	23,209.56	373,210
Equipment	60,000	0.00	60,000
Internal Charges	1,000	0.00	1,000
Total	864,638	105,020.13	969,658

Carry Over 105,020.13 Minus Book Carry Over 69,455.56 Minus Serials Carry Over 23,209.56 Minus SOLINET Carry Over 9,800.07 Sum O&M Carry Over 2,554.94

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Reference Desk: 334-244-3649 | Circulation Desk: 334-244-3647

Mailing Address: Auburn University at Montgomery Library, Box 244023, Montgomery, Alabama 36124-4023

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Please send comments & suggestions to the Webmaster at jkneip@aum.edu